

Acclaim Charter School	078701000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,329,045	1,249,165	1,319,376
FEDERAL PROJECTS	86,904	76,800	78,941
STATE PROJECTS	15,484	14,000	15,984
Schoolwide Project Total	1,431,433	1,339,965	1,414,301

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	87,269	0	1,257,260	86,904	1,431,433
PERCENTAGE OF TOTAL REVENUES	6.10%	0.00%	87.83%	6.07%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	28,437	18,721
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	28,437	18,721
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	28,437	18,721

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	16,825
BUILDING & IMPROVEMENTS	65,357
EQUIPMENT	57,104
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	248.685
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	248.685
1999 - 2000 ELEMENTARY	246.550
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	246.550
2000 - 2001 ELEMENTARY	256.780
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	256.780

TEACHER SALARIES	\$512,078
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FALL 2000 ENROLLMENT	293
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Number of Sites:	1
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